INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2026 al 31-08-2026

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**23.350.746.306,55**	**15.782.916.304,00**	**67,59%**	**15.132.021.471,09**	**64,80%**	**11.904.647.593,43**	**50,98%**	**7.567.830.002,55**	**32,41%**	**3.878.268.710,57**	**16,61%**
A002	**Total**	**82.614.914,92**	**32.012.807,36**	**38,75%**	**31.275.807,36**	**37,86%**	**25.952.480,06**	**31,41%**	**50.602.107,56**	**61,25%**	**6.060.327,30**	**7,34%**
	01001	82.614.914,92	32.012.807,36	38,75%	31.275.807,36	37,86%	25.952.480,06	31,41%	50.602.107,56	61,25%	6.060.327,30	7,34%
A003	**Total**	**11.321.789,00**	**7.267.345,82**	**64,19%**	**7.267.345,82**	**64,19%**	**6.412.625,21**	**56,64%**	**4.054.443,18**	**35,81%**	**854.720,61**	**7,55%**
	02001	11.321.789,00	7.267.345,82	64,19%	7.267.345,82	64,19%	6.412.625,21	56,64%	4.054.443,18	35,81%	854.720,61	7,55%
1001	**Total**	**20.262.204.180,32**	**13.630.534.137,89**	**67,27%**	**12.998.140.293,22**	**64,15%**	**9.953.964.040,91**	**49,13%**	**6.631.670.042,43**	**32,73%**	**3.676.570.096,98**	**18,14%**
	03001	1.912.947,00	1.180.686,03	61,72%	1.180.686,03	61,72%	1.175.771,68	61,46%	732.260,97	38,28%	4.914,35	0,26%
	04001	29.784.578,86	22.794.230,63	76,53%	22.793.805,26	76,53%	18.259.684,92	61,31%	6.990.348,23	23,47%	4.534.545,71	15,22%
	04010	88.025.920,70	76.294.869,56	86,67%	67.568.755,50	76,76%	56.962.766,90	64,71%	11.731.051,14	13,33%	19.332.102,66	21,96%
	04011	67.202.713,57	46.174.427,17	68,71%	45.150.994,02	67,19%	32.166.997,30	47,87%	21.028.286,40	31,29%	14.007.429,87	20,84%
	04012	59.304.333,23	48.956.933,91	82,55%	46.627.104,85	78,62%	29.002.696,10	48,90%	10.347.399,32	17,45%	19.954.237,81	33,65%
	04013	5.154.984,00	2.662.457,25	51,65%	2.643.250,96	51,28%	2.004.961,33	38,89%	2.492.526,75	48,35%	657.495,92	12,75%
	04014	57.913.935,88	42.643.206,56	73,63%	35.625.684,82	61,51%	26.380.154,31	45,55%	15.270.729,32	26,37%	16.263.052,25	28,08%
	07001	379.602.146,90	372.960.822,77	98,25%	372.742.197,85	98,19%	281.598.067,71	74,18%	6.641.324,13	1,75%	91.362.755,06	24,07%
	07012	70.937.286,19	63.209.731,23	89,11%	51.436.476,60	72,51%	41.582.050,86	58,62%	7.727.554,96	10,89%	21.627.680,37	30,49%
	07013	123.036.175,76	108.337.754,82	88,05%	106.212.777,83	86,33%	68.788.737,45	55,91%	14.698.420,94	11,95%	39.549.017,37	32,14%
	11001	150.097.291,26	135.244.004,61	90,10%	134.516.497,76	89,62%	125.489.811,62	83,61%	14.853.286,65	9,90%	9.754.192,99	6,50%
	11014	10.947.938,20	6.949.261,90	63,48%	6.949.261,90	63,48%	6.948.513,93	63,47%	3.998.676,30	36,52%	747,97	0,01%
	11015	15.759.326,73	13.502.061,37	85,68%	13.502.061,37	85,68%	8.062.164,83	51,16%	2.257.265,36	14,32%	5.439.896,54	34,52%
	11016	5.909.867,74	3.919.543,22	66,32%	3.919.543,22	66,32%	3.677.794,83	62,23%	1.990.324,52	33,68%	241.748,39	4,09%
	11018	3.881.352,00	2.220.324,71	57,20%	2.190.324,71	56,43%	1.942.224,30	50,04%	1.661.027,29	42,80%	278.100,41	7,17%
	11020	1.728.282,00	1.102.908,83	63,82%	1.102.908,83	63,82%	1.102.908,83	63,82%	625.373,17	36,18%	0,00	0,00%
	11021	231.786.316,31	214.857.609,54	92,70%	184.314.170,22	79,52%	80.710.354,76	34,82%	16.928.706,77	7,30%	134.147.254,78	57,88%
	11022	465.682.194,96	334.512.859,04	71,83%	334.442.874,07	71,82%	308.006.536,03	66,14%	131.169.335,92	28,17%	26.506.323,01	5,69%
	11023	221.991.305,22	209.008.925,06	94,15%	202.655.796,04	91,29%	98.499.232,92	44,37%	12.982.380,16	5,85%	110.509.692,14	49,78%
	11024	60.893.763,02	49.889.095,02	81,93%	41.820.814,12	68,68%	22.874.878,98	37,57%	11.004.668,00	18,07%	27.014.216,04	44,36%
	12001	50.165.427,50	40.264.140,22	80,26%	40.065.237,36	79,87%	30.637.274,04	61,07%	9.901.287,28	19,74%	9.626.866,18	19,19%
	12013	18.927.318,89	11.884.359,58	62,79%	8.384.405,69	44,30%	5.987.704,01	31,64%	7.042.959,31	37,21%	5.896.655,57	31,15%
	12014	10.863.360,90	6.703.102,01	61,70%	6.703.102,01	61,70%	6.657.134,08	61,28%	4.160.258,89	38,30%	45.967,93	0,42%
	12015	8.816.108,51	5.667.267,01	64,28%	5.667.267,01	64,28%	5.249.120,09	59,54%	3.148.841,50	35,72%	418.146,92	4,74%
	12016	40.691.848,11	28.159.777,57	69,20%	28.159.777,57	69,20%	24.066.812,67	59,14%	12.532.070,54	30,80%	4.092.964,90	10,06%
	12017	6.029.962,29	3.791.570,34	62,88%	3.791.570,34	62,88%	3.561.334,49	59,06%	2.238.391,95	37,12%	230.235,85	3,82%
	12018	31.785.811,19	20.424.553,78	64,26%	20.424.553,78	64,26%	20.347.418,02	64,01%	11.361.257,41	35,74%	77.135,76	0,24%
	12019	2.360.191,39	1.488.587,39	63,07%	1.488.587,39	63,07%	1.296.887,09	54,95%	871.604,00	36,93%	191.700,30	8,12%
	12024	30.538.056,61	22.620.509,76	74,07%	21.312.957,55	69,79%	12.565.091,36	41,15%	7.917.546,85	25,93%	10.055.418,40	32,93%
	12025	30.378.993,74	15.956.181,67	52,52%	15.827.464,28	52,10%	12.065.324,38	39,72%	14.422.812,07	47,48%	3.890.857,29	12,81%
	12026	71.662.201,74	59.385.735,26	82,87%	51.878.477,47	72,39%	22.724.935,01	31,71%	12.276.466,48	17,13%	36.660.800,25	51,16%
	12027	65.438.310,69	45.572.124,23	69,64%	38.899.722,79	59,44%	28.228.358,07	43,14%	19.866.186,46	30,36%	17.343.766,16	26,50%
	14001	23.499.328,47	12.832.122,85	54,61%	12.832.122,85	54,61%	11.665.895,13	49,64%	10.667.205,62	45,39%	1.166.227,72	4,96%
	14010	16.357.267,49	10.793.245,14	65,98%	7.424.068,54	45,39%	7.022.693,55	42,93%	5.564.022,35	34,02%	3.770.551,59	23,05%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2026 al 31-08-2026

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	14012	263.062.575,59	220.084.747,37	83,66%	219.215.736,03	83,33%	140.011.459,92	53,22%	42.977.828,22	16,34%	80.073.287,45	30,44%
	14013	301.966.356,84	278.336.997,19	92,17%	274.145.067,42	90,79%	113.049.942,43	37,44%	23.629.359,65	7,83%	165.287.054,76	54,74%
	14014	187.278.117,22	94.164.998,62	50,28%	86.435.568,01	46,15%	17.651.016,56	9,43%	93.113.118,60	49,72%	76.513.982,06	40,86%
	14015	503.441.077,85	392.532.297,46	77,97%	317.032.450,84	62,97%	70.365.512,46	13,98%	110.908.780,39	22,03%	322.166.785,00	63,99%
	15001	34.387.468,28	24.886.055,26	72,37%	24.880.493,76	72,35%	19.884.837,65	57,83%	9.501.413,02	27,63%	5.001.217,61	14,54%
	15002	26.234.831,05	10.496.082,64	40,01%	10.496.082,64	40,01%	10.496.082,64	40,01%	15.738.748,41	59,99%	0,00	0,00%
	15010	130.513.163,49	116.785.329,71	89,48%	115.285.329,71	88,33%	77.205.009,96	59,15%	13.727.833,78	10,52%	39.580.319,75	30,33%
	15011	122.247.768,59	81.214.811,23	66,43%	80.392.694,93	65,76%	69.542.287,07	56,89%	41.032.957,36	33,57%	11.672.524,16	9,55%
	15012	1.675.984.890,70	1.225.322.598,28	73,11%	1.109.143.360,35	66,18%	1.086.534.523,81	64,83%	450.662.292,42	26,89%	138.788.074,47	8,28%
	15014	1.310.774.119,82	1.264.711.532,76	96,49%	1.264.448.970,76	96,47%	869.357.274,87	66,32%	46.062.587,06	3,51%	395.354.257,89	30,16%
	15015	153.361.174,08	140.731.964,96	91,77%	138.270.353,08	90,16%	77.793.668,31	50,73%	12.629.209,12	8,23%	62.938.296,65	41,04%
	15016	3.398.056.385,19	2.452.802.819,02	72,18%	2.452.802.819,02	72,18%	2.450.896.015,41	72,13%	945.253.566,17	27,82%	1.906.803,61	0,06%
	15017	630.135,03	338.804,59	53,77%	338.804,59	53,77%	338.804,59	53,77%	291.330,44	46,23%	0,00	0,00%
	15019	181.359.881,55	173.192.535,39	95,50%	133.327.911,25	73,52%	87.142.249,75	48,05%	8.167.346,16	4,50%	86.050.285,64	47,45%
	15020	42.853.920,05	29.241.862,50	68,24%	28.930.612,50	67,51%	21.192.279,87	49,45%	13.612.057,55	31,76%	8.049.582,63	18,78%
	15022	11.771.781,74	8.292.108,36	70,44%	8.107.888,42	68,88%	6.296.404,26	53,49%	3.479.673,38	29,56%	1.995.704,10	16,95%
	16001	37.504.329,32	26.292.355,93	70,10%	26.291.174,67	70,10%	21.967.175,33	58,57%	11.211.973,39	29,90%	4.325.180,60	11,53%
	16010	55.871.890,92	42.545.565,47	76,15%	41.009.991,27	73,40%	26.608.520,42	47,62%	13.326.325,45	23,85%	15.937.045,05	28,52%
	16012	14.841.457,62	9.729.552,18	65,56%	8.861.635,43	59,71%	7.116.045,18	47,95%	5.111.905,44	34,44%	2.613.507,00	17,61%
	16014	67.503.399,56	53.854.279,91	79,78%	50.443.470,71	74,73%	31.767.110,72	47,06%	13.649.119,65	20,22%	22.087.169,19	32,72%
	16015	239.881.752,36	61.030.873,15	25,44%	58.239.694,45	24,28%	28.658.431,57	11,95%	178.850.879,21	74,56%	32.372.441,58	13,50%
	16018	12.546.371,14	5.270.645,10	42,01%	5.270.645,10	42,01%	4.791.867,96	38,19%	7.275.726,04	57,99%	478.777,14	3,82%
	16020	7.387.651,55	3.881.211,96	52,54%	3.831.211,96	51,86%	3.354.881,84	45,41%	3.506.439,59	47,46%	526.330,12	7,12%
	17001	33.155.084,61	21.806.837,82	65,77%	21.667.060,13	65,35%	16.847.963,12	50,82%	11.348.246,79	34,23%	4.958.874,70	14,96%
	17010	22.330.698,34	18.498.798,04	82,84%	17.658.798,04	79,08%	16.093.413,65	72,07%	3.831.900,30	17,16%	2.405.384,39	10,77%
	17011	26.719.435,09	12.766.215,70	47,78%	12.766.215,70	47,78%	12.699.660,16	47,53%	13.953.219,39	52,22%	66.555,54	0,25%
	17012	199.957.683,50	174.447.643,97	87,24%	166.656.125,07	83,35%	81.244.172,33	40,63%	25.510.039,53	12,76%	93.203.471,64	46,61%
	17013	5.553.880,10	3.147.987,41	56,68%	3.147.987,03	56,68%	2.714.233,91	48,87%	2.405.892,69	43,32%	433.753,50	7,81%
	19001	61.857.217,48	42.990.147,91	69,50%	42.933.015,26	69,41%	36.950.900,66	59,74%	18.867.069,57	30,50%	6.039.247,25	9,76%
	19010	228.684.543,88	207.307.789,75	90,65%	160.439.925,68	70,16%	132.748.797,28	58,05%	21.376.754,13	9,35%	74.558.992,47	32,60%
	19011	1.436.566.195,95	1.366.119.049,72	95,10%	1.345.920.089,56	93,69%	713.574.450,59	49,67%	70.447.146,23	4,90%	652.544.599,13	45,42%
	19012	483.290.265,28	451.209.501,90	93,36%	444.975.734,59	92,07%	276.770.788,87	57,27%	32.080.763,38	6,64%	174.438.713,03	36,09%
	19013	53.367.052,46	32.639.143,69	61,16%	29.862.718,37	55,96%	23.288.761,46	43,64%	20.727.908,77	38,84%	9.350.382,23	17,52%
	19017	254.647.015,03	242.026.185,85	95,04%	224.343.216,13	88,10%	157.364.446,66	61,80%	12.620.829,18	4,96%	84.661.739,19	33,25%
	19018	18.044.109,89	12.769.260,15	70,77%	12.475.659,64	69,14%	9.380.184,84	51,98%	5.274.849,74	29,23%	3.389.075,31	18,78%
	19020	11.611.717,30	8.290.010,10	71,39%	7.252.380,59	62,46%	5.228.477,42	45,03%	3.321.707,20	28,61%	3.061.532,68	26,37%
	20001	37.358.810,25	28.994.371,80	77,61%	28.888.114,75	77,33%	20.393.198,22	54,59%	8.364.438,45	22,39%	8.601.173,58	23,02%
	20015	369.851.094,23	321.712.488,90	86,98%	279.089.785,99	75,46%	190.756.169,47	51,58%	48.138.605,33	13,02%	130.956.319,43	35,41%
	20016	10.611.119,88	7.097.888,53	66,89%	7.097.888,53	66,89%	6.156.939,85	58,02%	3.513.231,35	33,11%	940.948,68	8,87%
	20017	506.939.067,38	438.773.933,98	86,55%	313.276.447,08	61,80%	120.185.924,67	23,71%	68.165.133,40	13,45%	318.588.009,31	62,85%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2026 al 31-08-2026

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	25001	3.882.922.852,00	1.482.132.225,10	38,17%	1.482.132.225,10	38,17%	1.482.132.225,10	38,17%	2.400.790.626,90	61,83%	0,00	0,00%
	26001	1.273.816.819,41	99.638,49	0,01%	99.638,49	0,01%	99.638,49	0,01%	1.273.717.180,92	99,99%	0,00	0,00%
	30001	106.392.171,67	0,00	0,00%	0,00	0,00%	0,00	0,00%	106.392.171,67	100,00%	0,00	0,00%
1004	**Total**	**546.423.528,28**	**411.728.968,41**	**75,35%**	**405.797.559,52**	**74,26%**	**337.624.044,09**	**61,79%**	**134.694.559,87**	**24,65%**	**74.104.924,32**	**13,56%**
	19102CA01	47.617,00	25.212,43	52,95%	24.802,45	52,09%	14.755,51	30,99%	22.404,57	47,05%	10.456,92	21,96%
	19102CA02	527.849,00	452.810,69	85,78%	452.400,71	85,71%	308.257,89	58,40%	75.038,31	14,22%	144.552,80	27,39%
	19102CA03	708.390,00	585.259,17	82,62%	584.548,01	82,52%	383.323,90	54,11%	123.130,83	17,38%	201.935,27	28,51%
	19102CA04	814.391,00	695.454,46	85,40%	694.743,30	85,31%	467.011,97	57,34%	118.936,54	14,60%	228.442,49	28,05%
	19102CA05	182.075,00	145.587,87	79,96%	145.177,92	79,74%	77.323,90	42,47%	36.487,13	20,04%	68.263,97	37,49%
	19102CO01	580.235,32	399.866,74	68,91%	384.507,98	66,27%	235.693,47	40,62%	180.368,58	31,09%	164.173,27	28,29%
	19102CO02	338.654,36	265.434,40	78,38%	265.024,42	78,26%	188.636,69	55,70%	73.219,96	21,62%	76.797,71	22,68%
	19102CO03	325.662,00	266.434,21	81,81%	260.964,66	80,13%	150.404,57	46,18%	59.227,79	18,19%	116.029,64	35,63%
	19102CO04	567.170,00	441.582,34	77,86%	440.871,18	77,73%	211.882,12	37,36%	125.587,66	22,14%	229.700,22	40,50%
	19102CO06	665.131,00	570.105,62	85,71%	569.394,46	85,61%	371.274,25	55,82%	95.025,38	14,29%	198.831,37	29,89%
	19102CO07	287.836,00	268.563,68	93,30%	263.249,80	91,46%	167.584,95	58,22%	19.272,32	6,70%	100.978,73	35,08%
	19102CO08	336.179,00	304.462,04	90,57%	303.750,88	90,35%	234.835,17	69,85%	31.716,96	9,43%	69.626,87	20,71%
	19102CO09	856.119,50	728.353,68	85,08%	711.431,06	83,10%	398.833,51	46,59%	127.765,82	14,92%	329.520,17	38,49%
	19102RM01	1.278.997,00	1.026.685,06	80,27%	1.025.307,20	80,16%	564.752,26	44,16%	252.311,94	19,73%	461.932,80	36,12%
	19102RM02	1.794.910,00	1.460.181,89	81,35%	1.458.150,44	81,24%	1.003.494,48	55,91%	334.728,11	18,65%	456.687,41	25,44%
	19102RM03	434.760,00	338.117,85	77,77%	337.344,25	77,59%	192.048,71	44,17%	96.642,15	22,23%	146.069,14	33,60%
	19102RM04	1.378.137,00	1.296.355,92	94,07%	1.294.262,01	93,91%	893.067,58	64,80%	81.781,08	5,93%	403.288,34	29,26%
	19102RM05	1.802.480,00	1.527.414,41	84,74%	1.525.258,07	84,62%	1.195.372,97	66,32%	275.065,59	15,26%	332.041,44	18,42%
	19102RM06	1.760.475,00	1.508.022,84	85,66%	1.505.984,06	85,54%	1.003.987,00	57,03%	252.452,16	14,34%	504.035,84	28,63%
	19102RM07	860.073,00	703.976,42	81,85%	702.661,01	81,70%	556.632,60	64,72%	156.096,58	18,15%	147.343,82	17,13%
	19102RM08	469.947,00	280.317,57	59,65%	279.845,14	59,55%	195.890,11	41,68%	189.629,43	40,35%	84.427,46	17,97%
	19102RM09	615.419,00	437.328,57	71,06%	436.856,14	70,99%	300.803,34	48,88%	178.090,43	28,94%	136.525,23	22,18%
	19102RM10	1.594.187,00	1.412.414,18	88,60%	1.410.973,87	88,51%	895.655,53	56,18%	181.772,82	11,40%	516.758,65	32,42%
	19102RM11	395.260,00	308.886,45	78,15%	308.112,85	77,95%	257.280,24	65,09%	86.373,55	21,85%	51.606,21	13,06%
	19102RM12	1.452.470,00	1.079.881,22	74,35%	1.050.881,39	72,35%	732.980,50	50,46%	372.588,78	25,65%	346.900,72	23,88%
	19102RM13	774.296,00	589.974,78	76,19%	589.201,18	76,10%	254.600,08	32,88%	184.321,22	23,81%	335.374,70	43,31%
	19102RM14	1.304.565,00	1.084.041,06	83,10%	1.081.947,16	82,94%	617.543,44	47,34%	220.523,94	16,90%	466.497,62	35,76%
	19102RM15	297.628,00	217.968,19	73,24%	217.433,31	73,06%	151.377,15	50,86%	79.659,81	26,76%	66.591,04	22,37%
	19102RM16	1.758.224,00	1.444.248,72	82,14%	1.442.154,82	82,02%	1.114.204,61	63,37%	313.975,28	17,86%	330.044,11	18,77%
	19102RM17	381.252,00	305.872,47	80,23%	304.973,98	79,99%	183.237,61	48,06%	75.379,53	19,77%	122.634,86	32,17%
	19102RM18	294.392,00	253.024,76	85,95%	252.489,88	85,77%	163.976,45	55,70%	41.367,24	14,05%	89.048,31	30,25%
	19102RM19	604.500,00	477.597,83	79,01%	476.761,78	78,87%	305.857,33	50,60%	126.902,17	20,99%	171.740,50	28,41%
	19102RM20	1.254.233,00	1.025.899,09	81,79%	1.023.805,19	81,63%	692.258,44	55,19%	228.333,91	18,21%	333.640,65	26,60%
	19102RM21	347.455,00	268.631,86	77,31%	267.795,81	77,07%	218.802,07	62,97%	78.823,14	22,69%	49.829,79	14,34%
	19102RM22	1.091.989,00	846.258,94	77,50%	845.422,89	77,42%	609.380,97	55,80%	245.730,06	22,50%	236.877,97	21,69%
	19102RM23	975.946,00	768.412,09	78,74%	727.388,75	74,53%	556.244,22	57,00%	207.533,91	21,26%	212.167,87	21,74%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2026 al 31-08-2026

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102RM24	634.084,00	536.803,31	84,66%	535.425,51	84,44%	430.500,79	67,89%	97.280,69	15,34%	106.302,52	16,76%
	19102RM25	4.588.068,00	4.351.318,16	94,84%	4.349.349,17	94,80%	2.598.467,45	56,64%	236.749,84	5,16%	1.752.850,71	38,20%
	19102	512.042.472,10	383.030.207,44	74,80%	377.246.906,83	73,67%	318.725.810,26	62,25%	129.012.264,66	25,20%	64.304.397,18	12,56%
1005	**Total**	**53.965.152,10**	**40.995.655,73**	**75,97%**	**40.965.016,99**	**75,91%**	**29.348.515,64**	**54,38%**	**12.969.496,37**	**24,03%**	**11.647.140,09**	**21,58%**
	11104	53.965.152,10	40.995.655,73	75,97%	40.965.016,99	75,91%	29.348.515,64	54,38%	12.969.496,37	24,03%	11.647.140,09	21,58%
1008	**Total**	**25.745.298,72**	**19.072.348,14**	**74,08%**	**17.572.348,14**	**68,25%**	**11.870.099,06**	**46,11%**	**6.672.950,58**	**25,92%**	**7.202.249,08**	**27,98%**
	20114	25.745.298,72	19.072.348,14	74,08%	17.572.348,14	68,25%	11.870.099,06	46,11%	6.672.950,58	25,92%	7.202.249,08	27,98%
1011	**Total**	**2.083.953.714,76**	**1.431.884.474,24**	**68,71%**	**1.431.126.584,22**	**68,67%**	**1.417.866.104,78**	**68,04%**	**652.069.240,52**	**31,29%**	**14.018.369,46**	**0,67%**
	14203	2.083.953.714,76	1.431.884.474,24	68,71%	1.431.126.584,22	68,67%	1.417.866.104,78	68,04%	652.069.240,52	31,29%	14.018.369,46	0,67%
1012	**Total**	**9.546.332,96**	**6.080.675,85**	**63,70%**	**6.080.675,85**	**63,70%**	**4.183.366,37**	**43,82%**	**3.465.657,11**	**36,30%**	**1.897.309,48**	**19,87%**
	11205	9.546.332,96	6.080.675,85	63,70%	6.080.675,85	63,70%	4.183.366,37	43,82%	3.465.657,11	36,30%	1.897.309,48	19,87%
1013	**Total**	**31.132.974,49**	**21.531.083,05**	**69,16%**	**20.768.610,91**	**66,71%**	**15.031.904,88**	**48,28%**	**9.601.891,44**	**30,84%**	**6.499.178,17**	**20,88%**
	16206	31.132.974,49	21.531.083,05	69,16%	20.768.610,91	66,71%	15.031.904,88	48,28%	9.601.891,44	30,84%	6.499.178,17	20,88%
1014	**Total**	**243.838.421,00**	**181.808.807,51**	**74,56%**	**173.027.229,06**	**70,96%**	**102.394.412,43**	**41,99%**	**62.029.613,49**	**25,44%**	**79.414.395,08**	**32,57%**
	14202	243.838.421,00	181.808.807,51	74,56%	173.027.229,06	70,96%	102.394.412,43	41,99%	62.029.613,49	25,44%	79.414.395,08	32,57%